



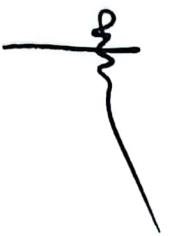

**City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Program/Activity/Project)
				Advertisement ent./Posting of Bids	Submission/Opening of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
4-10-00-0000	Printing of Information, Education and Communication Materials and Other Collaterals for Nutrition Support Program	SGOD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	Others	370.00	370.00	-	OSEC-4A-23-0669
4-10-00-0000	Foods for the conduct of School-Based Training on the Matatag Curriculum for Grade 7 Teachers	CID/School	NP-53.9 - Small Value Procurement	June-July 2024	June-July 2024	June-July 2024	June-July 2024	Others	9,000.00	9,000.00	-	Division MOOE
4-10-00-0000	Food and Venue for Division Orientation on the Use of Lesson Scripts for National Reading Program (NRP), National Mathematics Program (NMP) and Catch-Up Friday (CUF)	CID	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	Others	49,800.00	49,800.00	-	School MOOE and SARO
4-10-00-0000	Food and Venue for Public Service Continuity Plan (PSCP) Review and Orientation for SIDO Personnel	SGOD	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	28,000.00	28,000.00	-	SARO RO-4A-24-1242 PPA241 DRRM
4-10-00-0000	Food and Venue for Disaster and Risk Reduction Management (DRRM) Mid-Year Performance Implementation Review	SGOD	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	37,114.08	37,114.08	-	SARO RO-4A-23-2731 DRRM
SUBTOTAL:									124,284.08	124,284.08		

[Handwritten signatures and initials]

City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RF	Submission/Opening of Bids	Notice of Award	Signing of Contract		Total	MOOE	CO	
4-10-00-0000	Procurement of Tarpaulin for Disaster Risk and Reduction Management (DRRM) Mid-Year Performance Implementation Review	SGOD	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	720.00	720.00	-	SARO RO-4A-23-2731 DRRM
4-10-00-0000	Provision of Food and Venue for the Conduct of Technical Assistance on the Preparation of Class and Teachers' Program on MATATAG Curriculum Implementation SY 2024-2025	CID	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	31,200.00	31,200.00	-	School and Division MOOE
4-10-00-0000	Procurement of ICT Equipment for the Official Use of Accounting and ICT Unit	ICT	NP-53.9 - Small Value Procurement	July-December 2024	July-December 2024	July-December 2024	July-December 2024	Others	97,340.00	97,340.00	-	SARO-OSEC-4A-24-1924
SUBTOTAL:									129,260.00	129,260.00		

**City Schools Division of Tayabas
10th Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Supplies and Materials of ICT Unit for Repairs and Maintenance of Equipments	ICT	NP-S3.9 - Small Value Procurement	July 2024-December 2025	July 2024-December 2025	July 2024-December 2025	July 2024-December 2025	Others	100,590.00	100,590.00	-	SARO-OSEC-4A-24-1249
SUBTOTAL:									100,590.00	100,590.00		
GRAND TOTAL:									354,134.08			

Prepared by:

JENNELYN M. MIRANDILLA
Administrative Officer II/
BAC Secretariat-Head

Checked by:

CONRADO C. GABARDA
BAC Vice Chairperson/
Administrative Officer V

OK as to Appropriation:

BENJAMIN A. MILLARES
BAC Member/Budget Officer III

Recommending Approval:

HERBERT D. PEREZ
BAC Chairperson/
Assistant Schools Division Superintendent

Approved:

CELEDONIO B. BALDERAS JR.
Schools Division Superintendent/
Head of Procuring Entity

JEANETTE M. BUERA
Administrative Officer IV
BAC Secretariat-Member